

Septage Treatment Component of the MM Wastewater Treatment Plant
(June 1, 2010)

Based on the results of the tendering, the estimated cost to treat septage at the proposed plant is as follows (provided by TRG):

Septage Treatment Component	Total Cost	Funding	Net Cost
Septage Receiving Station	\$520,000	\$343,200	\$176,800
Aeration Tanks	\$254,000	\$167,640	\$86,360
Aeration Equipment	\$93,000	\$61,380	\$31,620
ATAD	\$65,333	\$43,120	\$22,213
Biosolids Storage	\$188,000	\$124,080	\$63,920
Thickening/Dewatering Equipment	\$120,000	\$79,200	\$40,800
Engineering (12%) and Contingency (10%)	\$246,473	\$162,672	\$83,801
TOTAL	\$1,486,807		\$505,514

Cost per household in the rural area for the construction component goes from the estimated \$156 per household presented at the public septage meeting to \$120 per household.